

Ordinance No. 2024-5
THE 2025 BUDGET APPROPRIATIONS ORDINANCE

Be it ordained by the Town of Colome that the following sums be appropriated to meet the
Obligations of the municipality in 2025

GENERAL FUND APPROPRIATIONS

410- General Government	8,945
411.5- Contingency	0
413- Elections	500
414.1- Legal	11,000
414.2- Finance Office	37,535
418- Insurance	0
419.2- Governmental Buildings	24,650
420- Public Safety	32,500
431- Streets	121,240
437- Cemetery	6,865
452- Parks & Recreation	11,465
465- Promoting the City	0
499- Liquor	150
TOTAL EXPENSES	254,850

MEANS OF FINANCE FOR GENERAL FUND

310- Property/Sales Tax	170,300
320- Licenses & Permits	15,750
335- State Shared Revenue	33,300
360- Miscellaneous	29,400
380- Liquor	0
386- Cemetery	6,100
TOTAL REVENUE	254,850

SELF SUPPORTING FUNDS

BBB FUND

Revenue	5,800
Expenses	5,800
Estimated Balance December 31,2025	14,000

WATER FUND

Revenue	60,300
Expenses	66,300
Estimated Balance December 31,2025	43,000

SEWER FUND

Revenue	48,000
Expenses	30,510
Estimated Balance December 31, 2025	185,800

SANITATION FUND

Revenue	60,000
Expenses	59,150
Estimated Balance December 31, 2025	22,100

Total Revenue	428,950
Total Expenses	416,610

The finance office is directed to certify the following dollar amount **\$62,550.00** of tax levies made in this ordinance to the County Auditor

Kelly Leighton, Mayor

Attest: _____
Bobbi Harter, Finance Officer

First Reading: September 3rd, 2024
Second Reading: September 12th, 2024
Published: September 18th, 2024

Published once at the total cost of \$