

City of Colome 2026 Budget

	General	BBB	Cemetary Perpetual	Water	Sewer	Sanitation
	Budget	Budget	Budget	Budget	Budget	Budget
Income						
310 · Taxes						
311 · General Property Taxes						
311.01 · Current Year Property Taxes	64,400.00					
311.02 · Current Year Minus 1	3,000.00					
313 · General Sales and Use Taxes	110,000.00					
314 · Gross Receipts Business Taxes		5,800.00				
319 · Penalty&InterestOnDelinquentTax	750.00					
320 · Licenses and Permits						
321 · Alcoholic Beverage Licenses	12,350.00					
325 · Building Permits	500.00					
326 · Animal Licenses	400.00					
320 · Licenses and Permits - Other	2,500.00					
335 · State Shared Revenue						
335.01 · Bank Franchise Tax	1,200.00					
335.02 · Prorate License Fees	2,500.00					
335.03 · Liquor Tax Reversion	2,600.00					
335.04 · Motor Vehicle Licenses	9,000.00					
335.08 · LocalGovtHighwayAndBridgeFund	18,000.00					
335.20 · Other Revenue						
360 · Miscellaneous Revenue						
361 · Interest Earned	9,000.00		200.00	400.00		
362 · Rentals	2,150.00					
363 · Special Assessments						
364.06 · Street Tax						
369 · Other						
369.01 · Cable Television Franchise Fee	1,900.00					
369.99 · Other	18,000.00					

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	Budget	Budget	Budget	Budget	Budget	Budget
380 · Liquor						
380.99 · Other						
Liquor Store Percent						
380.99 · Other - Other						
386 · Cemetery						
386.01 · Sale of Lots	1,000.00					
386.02 · Grave-Digging Charges	5,000.00					
386.99 · Other	100.00		100.00			
340 · Charges for Goods and Services						
344.01 · Refuse Collection Charges	-					60,000.00
381.01 · Metered & Flat Rate Water Sales	-			64,000.00		
381.99 · Other	-			6,000.00		
383.01 · Sewer Charges	-				48,000.00	
Total Income	264,350.00	5,800.00	300.00	70,400.00	48,000.00	60,000.00
Expense						
410 · General Government						
411.1 · Board, Council or Commission						
411 Payroll Wages & Salaries	5,800.00					
Medicare	85.00					
Social Security	360.00					
412 Payroll Taxes - Other						
Total 412 Payroll Taxes						
422 Services & Fees	300.00					
423 Publishing	2,400.00					
Total 411.1 · Board, Council or Commission	8,945.00	-	-	-	-	-
413 · Elections						
422 Services & Fees	450.00					
426 Supplies & Materials	50.00					
Total 413 · Elections	500.00	-	-	-	-	-
414 · Financial Administration						
414.1 · Legal (Attorney)	10,500.00					
Total 414.1 · Legal (Attorney)	10,500.00	-	-	-	-	-
414.2 · Finance						
411 Payroll Wages & Salaries	17,850.00			7,350.00	7,350.00	7,350.00
Cell Phone Reimbursement	300.00			300.00	300.00	300.00
Medicare	260.00			105.00	105.00	105.00

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	Budget	Budget	Budget	Budget	Budget	Budget
Social Security	1,105.00			455.00	455.00	455.00
413 Retirement	1,070.00			440.00	440.00	440.00
421 Insurance	50.00					
422 Services & Fees	7,500.00					
426 Supplies & Materials	4,000.00					
427 Travel & Conference	1,000.00					
428 Utility Services	4,300.00					
434 Machinery and Equipment	100.00					
Total 414.2 - Finance	37,535.00	-	-	8,650.00	8,650.00	8,650.00

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	Budget	Budget	Budget	Budget	Budget	Budget
419.2 · General Government Buildings						
411 Payroll Wages & Salaries	5,250.00					
Medicare	75.00					
Social Security	325.00					
421 Insurance	7,500.00					
425 Repairs & Maintenance	4,300.00					
426 Supplies & Materials	2,500.00					
428 Utility Services	4,700.00					
Total 419.2 · General Government Buildings	24,650.00	-	-	-	-	-
420 · Public Safety						
422 · Fire						
422.1 · Fire Administration	17,500.00					
425.1 Law Enforcement	15,000.00					
Total 420 · Public Safety	32,500.00	-	-	-	-	-
430 · Public Works						
431 · Highways and Streets						
431.1 · Highway and Street Administrati						
411 Payroll Wages & Salaries	28,350.00					
Medicare	410.00					
Social Security	1,760.00					
413 Retirement	1,700.00					
421 Insurance	2,500.00					
422 Services & Fees	900.00					
423 Publishing	-					
425 Repairs & Maintenance	2,865.00					
426 Supplies & Materials	72,755.00					
428 Utility Services	6,000.00					
433 Improvements Other Than Bui						
431. Snow Removal	4,000.00					
434 Machinery and Equipment	10,000.00					
Total 431 · Highways and Streets	131,240.00	-	-	-	-	-
432 · Sanitation						
432.3 · Solid Waste Collection						
422 Services & Fees						
Contractual Service						
422 Services & Fees - Other					51,350.00	

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Total 422 Services & Fees	-	-	-	-	-	51,350.00

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	Budget	Budget	Budget	Budget	Budget	Budget
432.5 · Sewage Collection & Disposal						
411 Payroll Wages & Salaries					6,875.00	
Medicare					100.00	
Social Security					425.00	
413 Retirement					410.00	
421 Insurance					50.00	
422 Services & Fees					5,700.00	
425 Repairs & Maintenance					18,090.00	
426.1 Supplies					5,000.00	
428 Utility Services					2,700.00	
Total 432.5 · Sewage Collection & Disposal	-	-	-	-	39,350.00	-
 433 · Water						
433.1 · Souce of Supply				2,000.00		
450 Refund of Deposits -Water				-		
411 Payroll Wages & Salaries				6,870.00		
Medicare				95.00		
Social Security				400.00		
413 Retirement				385.00		
421 Insurance				2,000.00		
422 Services & Fees				10,000.00		
425 Repairs & Maintenance				5,000.00		
426 Supplies & Materials				5,000.00		
427 Travel				500.00		
428 Utility Services				3,500.00		
433 Improvements Other Than Bui				2,000.00		
FF Loan				20,300.00		
RD Loan						
442 Debt Service Interest				3,700.00		
Total 433 · Water	-	-	-	61,750.00	-	-

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	Budget	Budget	Budget	Budget	Budget	Budget
437 · Cemeteries						
411 Payroll Wages & Salaries	5,250.00					
412 Payroll Taxes						
Medicare	75.00					
Social Security	325.00					
413 Retirement	315.00					
426 Supplies & Materials	900.00		300.00			
Total 437 · Cemeteries	6,865.00	-	300.00	-	-	-
450 · Culture-Recreation						
452 · Parks						
452.2 · Park Areas						
411 Payroll Wages & Salaries	5,250.00					
Medicare	75.00					
Social Security	325.00					
413 Retirement	315.00					
425 Repairs & Maintenance	700.00					
426 Supplies & Materials	4,000.00					
428 Utility Services	800.00					
433 Improvements		5,800.00				
Total 452 · Parks	11,465.00	5,800.00	-	-	-	-
490 · Miscellaneous						
493 · Liquor						
Liquor License	150.00					
Total 493 · Liquor	150.00	-	-	-	-	-
Total Expenditures	264,350.00	5,800.00	300.00	70,400.00	48,000.00	60,000.00
Revenue Over(Under) Expenditures	-	-	-	-	-	-