

Ordinance No. 2025-7
THE 2026 BUDGET APPROPRIATIONS ORDINANCE

Be it ordained by the Town of Colome that the following sums be appropriated to meet the
Obligations of the municipality in 2026

GENERAL FUND APPROPRIATIONS

410- General Government	8,945
411.5- Contingency	0
413- Elections	500
414.1- Legal	10,500
414.2- Finance Office	37,535
418- Insurance	0
419.2- Governmental Buildings	24,650
420- Public Safety	32,500
431- Streets	131,240
437- Cemetery	6,865
452- Parks & Recreation	11,465
465- Promoting the City	0
499- Liquor	150
TOTAL EXPENSES	264,350

MEANS OF FINANCE FOR GENERAL FUND

310- Property/Sales Tax	178,150
320- Licenses & Permits	15,750
335- State Shared Revenue	33,300
360- Miscellaneous	31,050
380- Liquor	0
386- Cemetery	6,100
TOTAL REVENUE	264,350

SELF SUPPORTING FUNDS

BBB FUND

Revenue	5,800
Expenses	5,800
Estimated Balance December 31,2026	16,300

WATER FUND

Revenue	70,400
Expenses	70,400
Estimated Balance December 31,2026	48,800

SEWER FUND

Revenue	48,000
Expenses	48,000
Estimated Balance December 31, 2026	181,400

SANITATION FUND

Revenue	60,000
Expenses	60,000
Estimated Balance December 31, 2026	20,500

Total Revenue	448,550
Total Expenses	448,550

The finance office is directed to certify the following dollar amount **\$64,400.00** of tax levies made in this ordinance to the County Auditor

Kelly Leighton, Mayor

Attest: _____
Bobbi Harter, Finance Officer

First Reading: September 9th, 2025
Second Reading: September 18th, 2025
Published: September 24th, 2025